

AGENDA

Meeting: Schools Forum
Place: [Online meeting via Microsoft Teams](#)
Date: Thursday 20 January 2022
Time: 1.30 pm

Please direct any enquiries on this Agenda to Lisa Pullin, Tel 01225 713015 or email committee@wiltshire.gov.uk of Democratic Services, County Hall, Bythesea Road, Trowbridge, BA14 8JN.

Press enquiries to Communications on direct lines (01225) 713114/713115.

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Membership:	Representing:
Aileen Bates	WGA - Special School Governor Representative
Lyssy Bolton	Early Years Representative (PVI)
Andy Bridewell	PHF - Maintained Primary Representative
Rebecca Carson	PHF - Primary Academy Representative
Michele Chilcott	WASSH - Secondary Academy Representative
Sam Churchill	PHF - Maintained Primary Representative
Stella Fowler	WGA - Primary School Governor Representative
Jo Grenfell	Observer - Post 16, Wiltshire College
Jon Hamp	Special School Academy Representative
John Hawkins	Teaching Association Representative
Cllr Ross Henning	Observer - Local Youth Network
Georgina Keily-Theobald	WASSH - Maintained Special School Representative
Graham Nagel-Smith	PHF - Primary Academy Representative
Lisa Percy	WASSH - Secondary Academy Representative
John Proctor	Early Years Representative (PVI)
Giles Pugh	Salisbury Diocesan Board of Education Representative
Nigel Roper	WASSH - Maintained Secondary Representative
Graham Shore	PHF - Primary Academy Representative
Trudy Srawley	Observer - Wiltshire Parent Carer Council
Ros Sutton	WGA - Primary School Governor Representative
Ian Tucker	Chair of WASSH - Secondary Academy Representative
David Whewell	WGA - Secondary School Governor Representative
Catrina Williamson	PHF - Maintained Primary Representative

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PART I

Items to be considered whilst the meeting is open to the public

1 **Apologies/Substitutions and Changes of Membership**

To note any apologies, substitutions and changes to the membership of the Forum.

2 **Minutes of the Previous Meeting** (*Pages 7 - 26*)

To approve as a correct record and sign the minutes of the meeting held on 9 December 2021 (copy attached).

3 **Chair's Announcements**

To receive any announcements from the Chair.

4 **Declaration of Interests**

To note any declarations of interests.

5 **Public Participation**

Schools Forum welcomes contributions from members of the public. During the ongoing Covid-19 situation the Forum is operating revised procedures and the public are able participate in meetings online after registering with the officer named on this agenda, and in accordance with the deadlines below. A maximum of 15 minutes will be allocated to public participation at the start of each meeting.

[Guidance on how to participate in this meeting online](#)

Statements

Members of the public who wish to submit a statement in relation to an item on this agenda should submit this is electronically to the officer named on this agenda **no later than 5pm on Tuesday 18 January 2022 (1 clear working day before the meeting)**. Statements should take no longer than 3 minutes to be read aloud.

Questions

Those wishing to ask questions are required to give notice of any such questions electronically to the officer named on the front of this agenda **no later than 5pm on Thursday 13 January 2022** to allow a response to be formulated. Questions are limited to a maximum of 2 per person or organisation.

Please contact the named officer on the front of this agenda for further advice.

6 **Updates from Working Groups** (*Pages 27 - 28*)

The Forum will be asked to note the minutes/updates from the following meetings:

- Early Years Reference Group – 5 January 2022 (*to follow*)
- Joint meeting of the School Funding Working Group and SEN Working Group – 10 January 2022 – (*attached*).

7 **School Improvement Services 2022-23 - National and Local Consultation** (*Pages 29 - 36*)

The report of Grant Davis (Schools Strategic Financial Support Manager) seeks to update Schools Forum on the DfE's response to the consultation 'Reforming how Local Authorities School Improvement functions are funded' and provides feedback from the local consultation sessions.

8 **School Budget Setting 2022-23**

To consider the budget for 2022-23.

The following update reports provide details on the overall funding settlement on each of the funding blocks, the decisions will be made after consideration of all the update papers via the decision matrix.

8a **School Revenue Funding 2022-23 - Funding Settlement and Budget Setting Process** (*Pages 37 - 42*)

The report of Grant Davis (Schools Strategic Financial Support Manager) seeks to update the Forum on the revenue funding settlement and the budget setting process for 2022-23.

8b **Central School Services Block Update 2022-23** (*Pages 43 - 54*)

The report of Marie Taylor (Head of Finance – Children & Education) seeks to update the Forum on issues relating to the Central Schools Services Block (CSSB) budget for 2022-23 and the decisions that need to be made as part of the budget setting process.

8c **High Needs Block Update - 2022-23** (*Pages 55 - 60*)

The report of Marie Taylor (Head of Finance – Children & Education) seeks to update the Forum on issues relating to the High Needs block for 2022-23 and the decisions that will need to be made as part of the budget setting process for 2022-23.

8d **Early Years Block Update 2022-23 (Indicative Allocations)** (*Pages 61 - 72*)

The report of Marie Taylor (Head of Finance – Children & Education) seeks to update the Forum on issues related to the Early Years Block for 2022-23 and the decisions that need to be made as part of the budget setting process for 2022-23.

8e **Schools Block Update 2022-23 (Delegated Budget)**

The report of Grant Davis (Schools Strategic Financial Support Manager) seeks to update the Forum on issues relating to the schools delegated budget for 2022-23 and the decisions that will need to be made as part of the budget setting process for 2022-23. The report is *to follow*.

8f **Schools Supplementary Grant 2022-23 - Funding and Methodology (Pages 73 - 74)**

The report of Grant Davis (Schools Strategic Financial Support Manager) seeks to update Schools Forum and outline the level of additional funding and how it will be allocated to schools in the 2022-23 year.

9 **School Budget Decisions 2022-23**

The Forum will be asked to consider the Schools Budgets for 2022-23 and make relevant decisions using the decisions matrix which is *to follow*.

10 **Confirmation of Dates for Future Meetings**

To confirm the dates of future meetings, as follows, all to start at 1.30pm:

17 March 2022 (if required)

9 June 2022

6 October 2022

8 December 2022.

11 **Urgent Items**

To consider any other items of business, which the Chair agrees to consider as a matter of urgency.

PART II

Item(s) during consideration of which it is recommended that the public should be excluded because of the likelihood that exempt information would be disclosed